

**TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO.**

RESUMEN DEL GASTO MENSUAL POR CAPITULO

CORTE AL MES DE : JUNIO

PROCEDENCIA : PARTICIPACIONES

| Capitulo                 | Descripción                                | Autorizado            | Ejercido Mes         | Ejercido Acum.        | Saldo                 | Finan. |
|--------------------------|--------------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|--------|
| 1000                     | SERVICIOS PERSONALES                       | 251,770,211.28        | 16,948,895.04        | 100,108,313.11        | 151,661,898.17        | 39.76% |
| 2000                     | ARTICULOS Y MATERIALES                     | 20,952,069.25         | 2,997,619.35         | 11,241,434.06         | 9,710,635.19          | 53.65% |
| 3000                     | SERVICIOS GENERALES                        | 28,090,290.72         | 2,453,543.58         | 12,862,592.82         | 15,227,697.90         | 45.79% |
| 4000                     | INVERSION SOCIAL Y PRESTACION DE SERVICIOS | 4,213,992.50          | -21,400.00           | 769,892.50            | 3,444,100.00          | 18.27% |
| 5000                     | INVERSION FISICA (OBRA PUBLICA)            | 8,310,468.96          | 1,167,915.02         | 4,902,569.70          | 3,407,899.26          | 58.99% |
| 6000                     | ADQUISICION DE BIENES MUEBLES E INMUEBLES  | 2,929,429.16          | 819,277.77           | 2,588,345.88          | 341,083.28            | 88.36% |
| 7000                     | EROGACIONES COMPLEMENTARIAS                | 1,246,320.04          | 191,225.00           | 401,725.00            | 844,595.04            | 32.23% |
| <b>Total Presupuesto</b> |                                            | <b>317,512,781.91</b> | <b>24,557,075.76</b> | <b>132,874,873.07</b> | <b>184,637,908.84</b> |        |