



Tribunal Superior de Justicia
ESTADO ANALITICO DEL EJERCICIO PRESUPUESTO DE EGRESOS
POR CAPITULO DEL GASTO
DEL 01/01/2025 AL 31/03/2025

| CAPITULO DEL GASTO | EGRESOS APROBADO | AMPLIACIONES / REDUCCIONES | EGRESOS MODIFICADO | EGRESOS COMPROMETIDO | EGRESOS DEVENGADO | EGRESOS EJERCIDO | EGRESOS PAGADO | SUBEJERCICIO |
|---|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1000 SERVICIOS PERSONALES | 0.00 | 717,097,899.74 | 717,097,899.74 | 717,097,899.74 | 146,404,532.98 | 146,404,532.98 | 142,357,512.19 | 570,693,366.76 |
| 2000 MATERIALES Y SUMINISTROS | 0.00 | 15,949,736.05 | 15,949,736.05 | 10,052,444.00 | 3,466,072.31 | 3,466,072.28 | 3,115,292.05 | 12,483,663.74 |
| 3000 SERVICIOS GENERALES | 0.00 | 127,313,287.47 | 127,313,287.47 | 47,159,817.69 | 11,918,683.84 | 11,918,683.84 | 11,132,574.05 | 115,394,603.63 |
| 4000 TRANSFERENCIAS ASIGNACIONES SUBSIDIOS Y OTRAS AYUDAS | 864,700,622.00 | -860,295,952.00 | 4,404,670.00 | 2,969,000.00 | 923,766.00 | 923,766.00 | 920,134.64 | 3,480,904.00 |
| 5000 BIENES MUEBLES INMUEBLES E INTANGIBLES | 0.00 | 734,906.98 | 734,906.98 | 720,288.33 | 720,288.33 | 720,288.33 | 720,288.33 | 14,618.65 |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 864,700,622.00 | 799,878.24 | 865,500,500.24 | 777,999,449.76 | 163,433,343.46 | 163,433,343.43 | 158,245,801.26 | 702,067,156.78 |

ARQ. GLORIA GUADALUPE ASCENCIO LASTRA
OFICIAL MAYOR

DANIEL CUBERO CABRALES
SINDICO DE HACIENDA